

Housing Trajectory - 5 year supply from adoption

Cumulative total of all sites by category

Site	Gross units	Demolitions	Net Units	Completions up to 31 st March 2017				Expected Completions from adoption (First 5 Years)					Expected Completions (5-10 Years)					Expected Completions (10 12 Years)	
					2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Planning Permission	2,836	13	2,823	93	0	0	0	550	466	288	238	174	0	0	0	0	0	0	0
12 Estates	3,112	966	2,146	0	0	0	0	-217	0	-126	695	-296	356	94	896	365	379	0	0
Rainham & Beam Park Sites	720	0	720	0	0	0	0	0	0	155	215	140	145	65	0	0	0	0	0
Romford Sites	2998	85	2913	0	0	0	0	43	388	410	465	390	494	498	145	0	0	0	0
Applications to be determined	2323	2	2321	0	0	0	0	374	618	321	224	267	157	157	0	0	0	0	0
Pre-application sites	312	0	312	0	0	0	0	75	198	39	0	0	0	0	0	0	0	0	0
Other sites	401	70	331	0	0	0	0	136	75	0	0	0	60	60	0	0	0	0	0
Small Sites	2232	0	2604	0	0	0	0	186	186	186	186	186	186	186	186	186	186	186	186
Vacant units returning to use	312	0	364	0	0	0	0	26	26	26	26	26	26	26	26	26	26	26	26
	15,246	1,136	14,534	93	0	0	0	1,173	1,957	1,299	2,049	887	1,424	1,086	1,253	577	591	212	212
								7,365					4,931					424	

Notes:

5 year supply from adoption

5 year housing target (1170 x 5)	5,850
20% buffer (20% of 5,850)	1,170
5 year target plus buffer	7,020
Trajectory	7,365

Total units (2019/20 to 2029/31) 12,720

Nb. Actual completion figures for 2017/2018 have yet to be compiled. It is the Council's intention to have this figure finalised either before or at the start of the examination.