HAVERING CIL NOTE ON S106 INCOME

NOVEMBER 2018

The table below sets out S106 receipts since 2014/15 to 2017- October 2018.

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|----------------|---------------|-------------|---------------|---------------|
| Parks | £1,006,000.00 | | £43,357.99 | |
| Highways | £367,865.65 | £14,580.86 | £449,561.94 | £231,700.01 |
| Education | £102,028.00 | £689,841.77 | £3,347,006.38 | £2,826,965.64 |
| Environment | £10,000.00 | | £100,350.87 | |
| Infrastructure | £49,128.44 | | | |
| Transport | £210,000.00 | | £310,807.89 | £184,924.85 |
| Health | | £409.84 | £351,268.37 | £597,165.21 |
| Misc | £854,309.78 | | | £56,645.56 |
| Other | £8,930.00 | | £40,140.35 | £15,858.59 |
| TOTAL | £2,608,261.87 | £704,832.47 | £4,642,493.79 | £3,913,259.86 |