

London Borough of Havering

SECTION 251 OUTTURN STATEMENT 2017/18

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**Table A1 : Expenditure on
Children and Young People's
Services**

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2017-18 Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA Name Havering	LA No.	311
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CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	218,203	52,934	0	0	271,137	7,891	263,246	0	0	263,246
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	44,683	10,840	0	0	55,523	1,616	53,907	0	0	53,907
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	64,791	15,718	0	0	80,509	2,343	78,166	0	0	78,166
3.0.4 Other spend on children under 5	10,335	34,993	0	0	45,328	0	45,328	0	0	45,328
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	338,012	114,485	0	0	452,497	11,850	440,647	0	0	440,647
CHILDREN LOOKED AFTER										
3.1.1 Residential care	45,852	4,332,224	0	0	4,378,076	18,946	4,359,130	0	0	4,359,130
3.1.2 Fostering services	2,742,681	3,954,529	0	0	6,697,210	202,471	6,494,739	186,460	0	6,308,279
3.1.3 Adoption services	553,938	234,436	0	80	788,454	188,638	599,816	0	0	599,816
3.1.4 Special guardianship support	190,614	1,518,677	0	0	1,709,291	0	1,709,291	0	0	1,709,291
3.1.5 Other children looked after services	20,511	2,180,446	0	0	2,200,957	0	2,200,957	517,162	0	1,683,795
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	7,458	345,776	0	0	353,234	0	353,234	0	0	353,234
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	525,136	1,163,057	0	0	1,688,193	24,751	1,663,442	0	0	1,663,442
3.1.10 Asylum seeker services - children	57,377	458,727	0	0	516,104	33,649	482,455	0	0	482,455
3.1.11 Total Children Looked After	4,143,567	14,187,872	0	80	18,331,519	468,455	17,863,064	703,622	0	17,159,442
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	212,484	191,328	0	0	403,812	0	403,812	0	0	403,812
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	10,998,717	1,129,857	209,202	0	12,337,776	10,529	12,327,247	48,797	0	12,278,450
3.3.2 Commissioning and Children's Services Strategy	1,507,649	575,033	3,000	0	2,085,682	3,840	2,081,842	0	0	2,081,842
3.3.3 Local Safeguarding Children Board	187,047	53,217	0	0	240,264	41,854	198,410	0	0	198,410
3.3.4 Total Safeguarding Children and Young People's Services	12,693,413	1,758,107	212,202	0	14,663,722	56,223	14,607,499	48,797	0	14,558,702
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	24,731	590,207	0	0	614,938	0	614,938	0	0	614,938
3.4.2 Short breaks (respite) for disabled children	543	235,199	0	242,374	478,116	0	478,116	0	0	478,116
3.4.3 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
3.4.4 Targeted family support	859,368	285,100	69,033	0	1,213,501	18,232	1,195,269	0	0	1,195,269
3.4.5 Universal family support	480,196	116,491	0	0	596,687	17,365	579,322	0	0	579,322
3.4.6 Total Family Support Services	1,364,838	1,226,997	69,033	242,374	2,903,242	35,597	2,867,645	0	0	2,867,645
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	892,172	100,516	49	0	992,737	343,272	649,465	0	0	649,465
3.5.2 Targeted services for young people	692,002	4,878	0	0	696,880	727	696,153	0	0	696,153
3.5.3 Total Services for Young People	1,584,174	105,394	49	0	1,689,617	343,999	1,345,618	0	0	1,345,618
YOUTH JUSTICE										
3.6.1 Youth Justice					889,592	308,016	581,576			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					39,334,001	1,224,140	38,109,861			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					39,334,001	1,224,140	38,109,861			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					