## **London Borough Of Havering**

## 2018/2019 Financial Year

## Parking Account as Required by S.55 of The Road Traffic Regulation Act 1984 (As Amended)

## **Financial**

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<u>YEAR</u>	2018-2019
Item	Income (£)
Penalty Charge Notice (PCN)*	(3,409,819)
On Street Pay & Display	(696,129)
On Street Permits and Vouchers	(464,030)
Miscellaneous	(11,300)
Total On-Street Income	(4,581,278)
Item	Expenditure (£)
Employee Costs	2,148,780
Premises	338,202
Transport	74,971
Supplies & Services	770,853
Support Services	1,795,888
Third Party Payments	226,749
Total Expenditure	5,355,442
Deficit	774,164

Application of Surplus:	
Additional Highways Expenditure	
Total Expenditure	0
Balance	774,164
*data excludes moving traffic contraventions	

For Further information in respect of all Penalty Charge Notices issued, please see here: <a href="https://www.londoncouncils.gov.uk/services/parking-services/parking-and-traffic/parking-information-professionals/information-profession