

London Borough of Havering

SECTION 251 OUTTURN STATEMENT 2019/20

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Table A : LA Level Information

**Table A1 : Expenditure on
Children and Young People's
Services**

| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | PROVISION BY OTHERS | | | | TOTAL EXPENDITURE | INCOME | NET Current Expenditure | Govt. Grants Inside AEF | Govt. Grants Outside AEF | LEA NET Revenue Expenditure |
|---|---------------------|---------------|--------------|------------|-------------------|--------------|-------------------------|-------------------------|--------------------------|-----------------------------|
| | OWN PROVISION | PRIVATE | OTHER PUBLIC | VOLUNTARY | | | | | | |
| | (a) | (b) | (c) | (d) | | | | | | |
| SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5 | | | | | | | | | | |
| 3.0.1 Spend on individual Sure Start Children's Centres | 619,350.15 | 299,557.53 | 0.00 | 0.00 | 918,907.68 | 35,396.54 | 883,511.14 | 0.00 | 0.00 | 883,511.14 |
| 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.0.4 Other spend on children under 5 | 29,491.19 | 45,127.77 | 0.00 | 0.00 | 74,618.96 | 31,250.00 | 43,368.96 | 0.00 | 0.00 | 43,368.96 |
| 3.0.5 Total Sure Start children's centres and other spend on children under 5 | 648,841.34 | 344,685.30 | 0.00 | 0.00 | 993,526.64 | 66,646.54 | 926,880.10 | 0.00 | 0.00 | 926,880.10 |
| CHILDREN LOOKED AFTER | | | | | | | | | | |
| 3.1.1 Residential care | 8,974.11 | 3,659,751.57 | 0.00 | 0.00 | 3,668,725.68 | 18,595.43 | 3,650,130.25 | 0.00 | 0.00 | 3,650,130.25 |
| 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | 1,177,847.55 | 395,721.99 | 1,580.89 | 0.00 | 1,575,150.43 | 0.00 | 1,575,150.43 | 271,879.10 | 0.00 | 1,303,271.33 |
| 3.1.2b Fostering services (fees and allowances for LA foster carers) | 1,363,409.10 | 3,327,423.19 | 369.30 | 0.00 | 4,691,201.59 | 67,174.00 | 4,624,027.59 | 441,221.75 | 0.00 | 4,182,805.84 |
| 3.1.3 Adoption services | 628,446.69 | 940,236.95 | 147.72 | 0.00 | 1,568,831.36 | 838,023.13 | 730,808.23 | 0.00 | 18,125.00 | 712,683.23 |
| 3.1.4 Special guardianship support | 277,189.58 | 1,503,919.97 | 73.86 | 0.00 | 1,781,183.41 | 0.00 | 1,781,183.41 | 0.00 | 0.00 | 1,781,183.41 |
| 3.1.5 Other children looked after services | 22,849.61 | 2,305,343.74 | 0.00 | 0.00 | 2,328,193.35 | 0.00 | 2,328,193.35 | 0.00 | 0.00 | 2,328,193.35 |
| 3.1.6 Short breaks (respite) for looked after disabled children | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.1.7 Children placed with family and friends | 1,648.83 | 496,468.40 | 0.00 | 0.00 | 498,117.23 | 0.00 | 498,117.23 | 0.00 | 0.00 | 498,117.23 |
| 3.1.8 Education of looked after children | 47,193.15 | 19,410.13 | 0.00 | 0.00 | 66,603.28 | 0.00 | 66,603.28 | 0.00 | 0.00 | 66,603.28 |
| 3.1.9 Leaving care support services | 633,708.63 | 2,260,727.63 | 0.00 | 0.00 | 2,894,436.26 | 85,152.32 | 2,809,283.94 | 0.00 | 0.00 | 2,809,283.94 |
| 3.1.10 Asylum seeker services - children | 70,040.03 | 807,347.55 | 0.00 | 0.00 | 877,387.58 | 124,129.16 | 753,258.42 | 0.00 | 0.00 | 753,258.42 |
| 3.1.11 Total Children Looked After | 4,231,307.28 | 15,716,351.12 | 2,171.77 | 0.00 | 19,949,830.17 | 1,133,074.04 | 18,816,756.13 | 713,100.85 | 18,125.00 | 18,085,530.28 |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | | | |
| 3.2.1 Other children and families services | 12,221.86 | 857,514.00 | 2,549.16 | 0.00 | 872,285.02 | 0.00 | 872,285.02 | 0.00 | 0.00 | 872,285.02 |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | | | |
| 3.3.1 Social work (including LA functions in relation to child protection) | 8,320,382.31 | 2,904,163.87 | 153,348.52 | 0.00 | 11,377,894.70 | 98,248.82 | 11,279,645.88 | 12,000.00 | 0.00 | 11,267,645.88 |
| 3.3.2 Commissioning and Children's Services Strategy | 3,847,209.47 | 1,338,007.11 | 403.50 | 0.00 | 5,185,620.08 | 821,518.86 | 4,364,101.22 | 0.00 | 0.00 | 4,364,101.22 |
| 3.3.3 Local Safeguarding Children Board | 193,036.16 | 76,528.37 | 0.00 | 0.00 | 269,564.53 | 86,084.81 | 183,479.72 | 0.00 | 0.00 | 183,479.72 |
| 3.3.4 Total Safeguarding Children and Young People's Services | 12,360,627.94 | 4,318,699.35 | 153,752.02 | 0.00 | 16,833,079.31 | 1,005,852.49 | 15,827,226.82 | 12,000.00 | 0.00 | 15,815,226.82 |
| FAMILY SUPPORT SERVICES | | | | | | | | | | |
| 3.4.1 Direct payments | 19,160.04 | 635,813.48 | 0.00 | 0.00 | 654,973.52 | 0.00 | 654,973.52 | 0.00 | 0.00 | 654,973.52 |
| 3.4.2 Short breaks (respite) for disabled children | 14,841.31 | 701,337.97 | 0.00 | 277,442.98 | 993,622.26 | 0.00 | 993,622.26 | 0.00 | 0.00 | 993,622.26 |
| 3.4.3 Other support for disabled children | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.4.4 Targeted family support | 751,126.43 | 1,024,197.55 | 150,952.00 | 0.00 | 1,926,275.98 | 472,564.14 | 1,453,711.84 | 0.00 | 470,590.00 | 983,121.84 |
| 3.4.5 Universal family support | 557,415.13 | 269,601.78 | 0.00 | 0.00 | 827,016.91 | 31,856.89 | 795,160.02 | 0.00 | 0.00 | 795,160.02 |
| 3.4.6 Total Family Support Services | 1,342,542.91 | 2,630,950.78 | 150,952.00 | 277,442.98 | 4,401,888.67 | 504,421.03 | 3,897,467.64 | 0.00 | 470,590.00 | 3,426,877.64 |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | | | |
| 3.5.1 Universal services for young people | 698,876.79 | 457,951.41 | 0.00 | 0.00 | 1,156,828.20 | 323,196.49 | 833,631.71 | 0.00 | 0.00 | 833,631.71 |
| 3.5.2 Targeted services for young people | 46,451.26 | 22,466.81 | 0.00 | 0.00 | 68,918.07 | 2,654.74 | 66,263.33 | 0.00 | 0.00 | 66,263.33 |
| 3.5.3 Total Services for young people | 745,328.05 | 480,418.22 | 0.00 | 0.00 | 1,225,746.27 | 325,851.23 | 899,895.04 | 0.00 | 0.00 | 899,895.04 |
| YOUTH JUSTICE | | | | | | | | | | |
| 3.6.1 Youth justice | | | | | 1,174,033.19 | 360,831.68 | 813,201.51 | | | |
| 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) | | | | | 0.00 | 0.00 | 0.00 | | | |
| 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) | | | | | 45,450,389.27 | 3,396,677.01 | 42,053,712.26 | | | |
| 5.0.3 Total Children and Young People's Services Expenditure (including CERA) | | | | | 45,450,389.27 | 3,396,677.01 | 42,053,712.26 | | | |
| MEMORANDUM ITEMS | | | | | | | | | | |
| 8 Services for young people | | | | | | | | | | |
| 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) | | | | | 0.00 | | | | | |
| 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | 0.00 | | | | | |