

# London Borough of Havering

## SECTION 251 STATEMENT 2024/25

**Contact:**

**Nick Carter**  
**Principal Finance Officer**  
**01708 433884**  
[nick.carter@haverling.gov.uk](mailto:nick.carter@haverling.gov.uk)



<b>Table Description</b>	<b>Pages</b>
<b>Table 1 – LA Level Information</b>	<b>1 - 3</b>
<b>Table 2 – School Table High Needs &amp; AP settings</b>	<b>4 - 5</b>
<b>Early Years Proforma</b>	<b>6 - 7</b>

# **Table 1 - LA Table Information**

LA Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Local Authority: 311 Havering

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£32,167,424.00	£122,603,180.00	£109,563,495.00				£264,334,099.00		£264,334,099.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£706,500.00	£402,667.00	£4,285,000.00	£400,000.00		£5,794,167.00		£5,794,167.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£195,483.00	£0.00				£195,483.00	£0.00	£195,483.00
1.1.3 Support to UPEG and bilingual learners		£115,682.00	£0.00				£115,682.00	£0.00	£115,682.00
1.1.4 Free school meals eligibility		£28,933.00	£0.00				£28,933.00	£0.00	£28,933.00
1.1.5 Insurance		£349,320.00	£0.00				£349,320.00	£0.00	£349,320.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£645,543.00	£0.00				£645,543.00	£0.00	£645,543.00
1.1.9 Staff costs – supply cover for facility time		£48,905.00	£0.00				£48,905.00	£0.00	£48,905.00
1.2.1 Top-up funding – maintained schools	£0.00	£14,650,044.00	£0.00	£4,209,425.00	£0.00		£18,859,469.00	£0.00	£18,859,469.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£3,124,039.00	£8,890,129.00	£8,400,000.00	£950,000.00	£3,450,000.00	£24,814,168.00	£0.00	£24,814,168.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£4,040,000.00	£0.00	£1,160,000.00	£5,200,000.00	£0.00	£5,200,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£461,228.00	£136,578.00				£597,806.00	£0.00	£597,806.00
1.2.5 SEN support services	£976,382.00	£716,247.00	£468,980.00	£10,222.00	£0.00	£0.00	£2,171,831.00	£0.00	£2,171,831.00
1.2.6 Hospital education services				£0.00	£263,998.00		£263,998.00	£0.00	£263,998.00
1.2.7 Other alternative provision services	£0.00	£784,644.00	£1,012,516.00	£81.00	£0.00	£0.00	£1,797,241.00	£0.00	£1,797,241.00
1.2.8 Support for inclusion	£0.00	£137,774.00	£90,211.00	£0.00	£0.00	£0.00	£227,985.00	£0.00	£227,985.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£271,940.00	£178,060.00	£0.00	£0.00	£0.00	£450,000.00	£0.00	£450,000.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£425,000.00	£0.00	£0.00	£425,000.00	£0.00	£425,000.00
1.3.1 Central expenditure on early years entitlement	£1,914,941.00						£1,914,941.00	£0.00	£1,914,941.00
1.4.1 Contribution to combined budgets	£0.00	£74,206.00	£20,000.00	£0.00	£0.00		£94,206.00	£0.00	£94,206.00
1.4.2 School admissions	£0.00	£368,895.00	£241,543.00	£5,265.00	£0.00		£615,703.00	£0.00	£615,703.00
1.4.3 Servicing of schools forums	£5,220.00	£24,212.00	£15,853.00	£346.00	£31.00		£45,662.00	£0.00	£45,662.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£193,932.00	£0.00	£0.00	£0.00		£193,932.00	£0.00	£193,932.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£1,775,076.00	£434,582.00	£0.00	£0.00		£2,209,658.00	£0.00	£2,209,658.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£51,580.00					£51,580.00	£0.00	£51,580.00
1.4.14 Other Items	£26,291.00	£121,957.00	£79,854.00	£1,740.00	£158.00	£0.00	£230,000.00		£230,000.00
1.5.1 Education welfare service							£115,988.00	£0.00	£115,988.00
1.5.2 Asset management							£44,867.00	£0.00	£44,867.00
1.5.3 Statutory/ Regulatory duties							£600,164.00	£0.00	£600,164.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£41,918.00	£0.00	£41,918.00
1.6.4 Statutory/ Regulatory duties							£250,490.00	£0.00	£250,490.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£40,521.00	£0.00	£40,521.00
1.6.7 School Improvement							£89,251.00	£0.00	£89,251.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£35,090,258.00	£147,449,320.00	£121,534,468.00	£21,377,079.00	£1,614,187.00	£4,610,000.00	£332,858,511.00	£0.00	£332,858,511.00
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£316,403,844.00		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£15,296,453.00		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£31,751,120.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£332,858,511.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£144,937,781.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£3,486,833.00		

2.0.1 Central support services							£1,422,165.00	£975,602.00	£446,563.00
2.0.2 Education welfare service							£320,892.00	£100,000.00	£220,892.00
2.0.3 School improvement							£642,166.00	£0.00	£642,166.00
2.0.4 Asset management - education							£111,250.00	£0.00	£111,250.00
2.0.5 Statutory/ Regulatory duties - education							£4,664.00	£2,480.00	£2,184.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£996,680.00	£0.00	£996,680.00
2.1.2 SEN administration, assessment and coordination and monitoring							£2,279,086.00	£0.00	£2,279,086.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£114,360.00	£0.00	£114,360.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£6,345,570.00	£0.00		£6,345,570.00	£0.00	£6,345,570.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£183,410.00	£0.00	£0.00	£0.00		£183,410.00	£0.00	£183,410.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£176,649.00	£0.00	£342,907.00	£519,556.00	£0.00	£519,556.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£191,370.00	£0.00	£371,483.00	£562,853.00	£0.00	£562,853.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£287,170.00	£0.00	£287,170.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£188,397.00	£41,866.00	£197,548.00	£0.00	£427,811.00	£187,081.00	£240,730.00
2.3.2 Adult and Community learning							£2,437,740.00	£1,855,826.00	£581,914.00
2.3.3 Pension costs							£416,420.00	£0.00	£416,420.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£17,071,793.00	£3,120,989.00	£13,950,804.00
3.0.1 Funding for individual Sure Start Children's Centres							£571,903.00	£286,610.00	£285,293.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£33,613.00	£0.00	£33,613.00
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£605,516.00	£286,610.00	£318,906.00
3.1.1 Residential care							£14,415,333.00	£0.00	£14,415,333.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,321,216.00	£0.00	£5,321,216.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,627,765.00	£0.00	£2,627,765.00
3.1.3 Adoption services							£1,265,357.00	£0.00	£1,265,357.00
3.1.4 Special guardianship support							£1,469,710.00	£0.00	£1,469,710.00
3.1.5 Other children looked after services							£2,176,389.00	£0.00	£2,176,389.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£950,000.00	£0.00	£950,000.00
3.1.8 Education of looked after children	£9,042.00	£41,945.00	£27,465.00	£599.00	£54.00		£79,105.00	£0.00	£79,105.00
3.1.9 Leaving care support services							£4,158,180.00	£0.00	£4,158,180.00
3.1.10 Asylum seeker services children							£313,340.00	£0.00	£313,340.00
3.1.11 Total Children Looked After	£9,042.00	£41,945.00	£27,465.00	£599.00	£54.00		£32,776,395.00	£0.00	£32,776,395.00
3.2.1 Other children and families services							£732,960.00	£0.00	£732,960.00
3.3.1 Social work (including LA functions in relation to child protection)							£14,776,107.00	£0.00	£14,776,107.00
3.3.2 Commissioning and Children's Services Strategy							£2,421,438.00	£0.00	£2,421,438.00
3.3.3 Local Safeguarding Children Board							£256,585.00	£0.00	£256,585.00
3.3.4 Total Safeguarding Children and Young People's Services							£17,454,130.00	£0.00	£17,454,130.00
3.4.1 Direct payments							£696,230.00	£0.00	£696,230.00
3.4.2 Short breaks (respite) for disabled children							£1,577,260.00	£0.00	£1,577,260.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£2,337,910.00	£64,600.00	£2,273,310.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£4,611,400.00	£64,600.00	£4,546,800.00
3.5.1 Universal services for young people							£870,560.00	£331,870.00	£538,690.00
3.5.2 Targeted services for young people							£801,785.00	£0.00	£801,785.00
3.5.3 Total Services for young people							£1,672,345.00	£331,870.00	£1,340,475.00
3.6.1 Youth justice							£990,300.00	£270,740.00	£719,560.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£349,930,304.00	£3,120,989.00	£346,809,315.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£58,843,046.00	£953,820.00	£57,889,226.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£408,773,350.00	£4,074,809.00	£404,698,541.00
7 Capital Expenditure (excluding CERA)	£1,694,536.00	£17,565,001.00	£6,244,009.00	£3,648,838.00	£287,209.00		£29,439,593.00	£0.00	£29,439,593.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
<b>1.8.1a DSG Block Planned Expenditure</b>							<b>Allocated DSG funding</b>	<b>Planned Spend</b>	<b>Net</b>
Schools (before academy recoupment)							£237,615,971.00	£236,427,891.00	£1,188,080.00
Central School Services							£1,746,589.00	£1,746,589.00	£0.00
High Needs (excluding post school)							£42,958,919.00	£60,601,666.00	£-17,642,747.00
Early Years							£34,082,365.00	£34,082,365.00	£0.00
Total							£316,403,844.00	£332,858,511.00	£-16,454,667.00

## **Table 2 – School Table High Needs & AP settings**

## S251 Budget 2024-25 - High Needs Places Table Report

### Department for Education Section 251 Financial Data Collection

Local Authority: 311 Havering

					Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	April 2024 to August 2024	September 2024 to March 2025	April 2024 to March 2025 (£)	April 2024 to August 2024	September 2024 to March 2025	April 2024 to March 2025 (£)	April 2024 to August 2024	September 2024 to March 2025	April 2024 to March 2025 (£)	April 2024 to March 2025
Clockhouse Primary School	2038			Mainstream	20.00	20.00	£144,000.00							£144,000.00
Nelmes Primary School	2086			Mainstream	12.00	12.00	£72,000.00							£72,000.00
Mead Primary School	2087			Mainstream	12.00	12.00	£72,000.00							£72,000.00
The R J Mitchell Primary School	2093			Mainstream	21.00	21.00	£154,000.00							£154,000.00
St Edward's Church of England Voluntary Aided Primary School	3301			Mainstream	12.00	12.00	£108,000.00							£108,000.00
Corbets Tey School	7000			Special	160.00	170.00	£1,666,667.00							£1,666,667.00
<b>Grand Total:</b>					<b>237.00</b>	<b>247.00</b>	<b>£2,216,667.00</b>							<b>£2,216,667.00</b>

# **Early Years Proforma**



EY Proforma Table: FUNDING PERIOD (2024-25)  
Department for Education Section 251 Financial Data Collection

Local Authority: 311 Havering London Borough Council

Pass-through rate for 3 & 4 year olds: 98.5%															
Pass-through rate for 2 year olds - Disadvantaged: 100.8%															
Pass-through rate for 2 year olds - Working Parents: 100.0%															
Pass-through rate for 9 month to 2 year olds - Working Parents: 100.0%															
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	3/4 year old Universal/Extended Base Rate	£5.56		£5.56	PerHour	1,498,538.64		806,905.42	669,641.11		360,575.98	£12,055,079		£6,491,197	£18,546,276
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class				
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.78		£0.78	PerHour	39,758.21			25,975.71	£31,011		£20,261		£51,272	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.59		£0.59	PerHour	25,508.86			32,734.29	£15,050		£19,313		£34,363	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.55		£0.55	PerHour	43,657.22			33,263.57	£24,011		£18,295		£42,306	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour	128,045.07			59,841.86	£65,303		£30,519		£95,822	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.33		£0.33	PerHour	173,905.64			134,689.64	£57,389		£44,448		£101,836	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.27		£0.27	PerHour	309,519.23			140,847.00	£83,570		£38,029		£121,599	
2b. 3 & 4 Year Olds: Supplements - Quality	Quality – Mainstream Schools TPPG Transition			£0.25	PerHour				766,684.00			£191,671		£191,671	
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered														
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:														3.3%	
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£19,185,150
4. 2 Year Olds - Disadvantaged: Base Rate	2 year old Base Rate - Disadvantaged	£8.59		£8.59	PerHour	183,676.38			98,902.67	£1,577,780		£849,574		£2,427,354	
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:														0.0%	
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															£2,427,354
7. 2 Year Olds - Working Parents: Base Rate	2 year old Base Rate - Working Entitlement	£8.05		£8.05	PerHour	406,395.40			209,597.52	£3,271,483		£1,687,260		£4,958,743	
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:														0.0%	
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															£4,958,743
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under Two - Working Entitlement	£11.05		£11.05	PerHour	292,864.47			76,696.25	£3,236,152		£847,494		£4,083,646	
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:														0.0%	
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															£4,083,646
11a. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from	Notional Budget split									£594,224		£198,075		£792,299	

### Calculation of pass-through rate for 3 and 4 year olds

### Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,958,743
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£167,968
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£35,000
	12c. Early years contingency funding - 2 Year Olds - Working parents	£322,000
	Subtotal =	£5,483,711
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	615,993
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.90
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.90
E	Test of meeting requirement	100.0%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,083,646
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£123,599
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£35,000
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£232,050
	Subtotal =	£4,474,295
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	369,561
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£12.11
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.11
E	Test of meeting requirement	100.0%