

## Parking Annual Report 2024/25

This report is produced in accordance with Statutory Guidance

According to the Statutory Guidance Enforcement Authority annual reports should include the following details:

- total income and expenditure on the parking account kept under section 55 of the Road Traffic Regulation Act 1984 as modified by regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007
- breakdown of income by source (that is, on-street parking charges, on-street penalty charges and off-street penalty charges)
- total surplus or deficit on the parking account
- action taken with respect to a surplus or deficit on the parking account
- how any financial surplus has been or is to be spent, including the benefits that can be expected as a result of such expenditure.

### Background

Havering Council enforces on-street parking, off-street parking and moving traffic contraventions, including bus lanes.

There are currently

- 15 School Street zones in operation
- 24 Council run car parks
- 21 On street paid for parking locations
- 108 moving traffic locations (includes School Streets)

## Financial

	<b>2024-2025</b> <b>£000s</b>	<b>2023-2024</b> <b>£000s</b> <b>Restated</b>
<b>Item</b>	<b>Income (£)</b>	<b>Income (£)</b>
Penalty Charge Notice (PCN)	(7,125)	(7,729)
Penalty Charge Notice (MTC)	(6,732)	(6,504)
On Street Pay & Display	(1,583)	(1,263)
Off Street Pay & Display	(1,697)	(1,451)
Permits and Vouchers	(909)	(777)
Miscellaneous		
<b>Total Income</b>	<b>(18,046)</b>	<b>(17,725)</b>

<b>Item</b>	<b>Expenditure (£)</b>	<b>Expenditure (£)</b>
<b>Employee Costs</b>	4,314	4,349
<b>Premises</b>	364	342
Transport	80	71
Supplies & Services	1,089	912
Support Services	1,067	556
Third Party Payments	312	348
Bad Debt Provision *not previously recorded as a separate expenditure	4,424	5,110
<b>Total Expenditure</b>	<b>11,652</b>	<b>11,689</b>
<b>Surplus</b>	<b>(6,394)</b>	<b>(6,036)</b>

<b>Application of Surplus:</b>		
Highways Expenditure	5,234	5,098
Freedom Pass	1,160	938
<b>Total Expenditure</b>	<b>6,394</b>	<b>6,036</b>
<b>Balance</b>	<b>0</b>	<b>0</b>

Under s. 55 of the Road Traffic Regulation Act 1984, any surplus generated from the annual Parking account may be used only for specified purposes.

Havering Council uses any surplus from its Parking account to contribute towards the cost of highway maintenance and the London-wide Freedom Pass scheme. In 2024/5 the council paid £6.250m towards the cost of the Freedom Pass scheme.

**NB.** The above Penalty Charge Notice income includes that from enforcement under the Road Traffic Regulation Act 1984, the London Local Authorities Act 1996, the London Local Authorities /Transport for London Act 2003 and the Traffic Management Act 2004 (all as amended).

## Statistical

### Breakdown of types of Penalty Charge Notices issued

The table below shows the number of PCNs issued in 2024/25, categorised by the type of contravention and level of PCN (higher or lower differential).

Enforcement Statistics for 1 April 2024 to 31 March 2025	
Higher differential level <b>Parking</b> PCNs under the TMA 2004	65,721
Lower differential level <b>Parking</b> PCNs issued under the TMA 2004	35,480
<b>Bus Lane</b> PCNs issued under the LLAA 1996	9,145
<b>Moving Traffic</b> PCNs issued under the LLA & TfL Act 2003	62,025
<b>Total PCNs</b>	<b>172,371</b>
Total <b>Clamped</b> Vehicles	N/A
Total <b>Removed</b> to Pound Vehicles	N/A
Total <b>Relocated</b> (Street to Street) Vehicles	N/A

- Havering do not currently offer clamp or removal/relocation services

<b>Total PCNs Paid</b>	<b>116,942</b>
PCNs Paid at Discount	91,364
Informal or formal representation Received	40,483
Informal or formal representation Successful	16,923

## Performance

- **Top 10 Parking Contraventions in 2024/25**

	<b>Contravention Code</b>	<b>Contravention Description (short description)</b>	<b>Number of PCNs issued</b>
1	62	Footpath parking	28,747
2	11 & 73	Parked without payment (on street and off street)	23,970
3	01	Parked in a restricted street	9,041
4	12	Parked in a residents' place without E.G. a valid permit, payment	5,237
5	02	Loading in a restricted street	4,679
6	24	Not parked correctly within the markings	4,084
7	40	Parked in a disabled person's parking place	3,728
8	25	Parked in a loading place without loading	3,582
9	27	Dropped footway in a Special Enforcement Area (whole of the Borough)	3,339
10	05 & 82	Parked after payment expired (on street and off street)	2,823

- **Responding to Formal Representation within 56 days**

100% of all formal representations against parking Penalty Charge Notices were responded to within 56 days.